

Children, Education and Families Scrutiny - Performance Index 2022/23

No.	Performance Indicators	Why is this important?	Polarity	Target or Range of acceptable performance	Benchmarking and trend						RAG rating	Monthly Performance												Year to Date	Notes
					Bromley 2021/22	Bromley 2020/21	Bromley 2019/20	England	London	Apr-22		May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23			
Early Help																									
1	Total Footfall Children & Family Centres	Data provides an indication of early identified support and help provided.	n/a	95000	28,575	6,559	97,505	Local Measure	Local Measure	GREEN	2770	7765	12024								22559				
2	Children supported by the Bromley Children's Project (Children referred)		n/a	1700	1,729	1,753	1,758	Local Measure	Local Measure	GREEN	120	114	104									338			
3	% outcome of School Ofsted inspections good or outstanding (overall effectiveness)	Schools are subject to regulation and inspection from Ofsted. Our ambition is that LB Bromley schools are at least good or better. This measure, to be considered alongside e.g. Key Stage results, progress measures, attendance and exclusion data.	High	95-90%	97%	97%	97%	89%	93%	GREEN			97%												
4	Number of Primary permanent exclusions (Bromley schools) (Number YTD Academic year)	Permanent exclusion can severely disrupt a pupil's education and social networks. It can be extremely challenging to find alternative school/alternative education for pupils excluded in the secondary phase because of the nature of the factors leading to the exclusion. However, the LA has mechanisms in place to both minimise time out of education and to identify alternative provision for pupils who are permanently excluded.	Low	0	1	0 (rate: 0.00)	0 (rate: 0.00)	Rate: 0.01	Rate: 0.00	GREEN	Data suppressed, see part 2 report														
5	Number of Secondary permanent exclusions (Bromley schools) (Number YTD Academic year)		Low	22-36 (rate of 0.10-0.16)	Provisional (42)	17 (rate:0.07)	21 (rate: 0.09)	Rate: 0.1	Rate: 0.09	GREEN	4	3	DNA												
Safeguarding and Child Protection																									
6	Number of 'Referrals' to Children's Social Care	Measure of demand for CSC services and an identification of the effectiveness of early help, as well as if thresholds are understood by partners.	n/a	Not a target measure	4032	3,827	3,829	646,120	100,620	This is not a target measure	316	484	488									1273			
7	% of statutory Assessments authorised within 45 days (Year to Date)	Assessments are undertaken in order to identify whether or not statutory thresholds for children's social care have been met and statutory services are required. There is a 45 day statutory timescale for completion - this is a measure of efficiency and effective management oversight. It is also a reflective of manageable caseloads.	High	95 - 83%	96%	85%	86%	83%	82%	GREEN	92%	93%	94%												
8	Number of Childred in Need (Statutory threshold Section 17)	This is not a performance measure but indicates prevalence of need for intensive social care intervention. Also volume of intensive casework and social worker capacity required to fulfil statutory duties.	n/a	Not a target measure	915	615	521	n/a	n/a	This is not a target measure	874	929	973												
9	Number of children subject of a Child Protection Plan		n/a	Not a target measure	346	283	290	51,080	7,760	This is not a target measure	364	358	359												
10	% of Children subject of a Child Protection Plan with an allocated Social Worker	It is a statutory requirement that all Child Protection Plan casework is allocated to qualified social workers. This is a proxy for high quality interventions undertaken by qualified practitioners who are subject to national professional standards	High	100%	100%	100%	100%	Local Measure	Local Measure	GREEN	100%	100%	100%									100%			
11	% of reviews completed within timescale for Children with Child Protection Plans	There is a national framework of expectations around interventions with children requiring safeguarding. This measure is a proxy for appropriate management/IRO (Independent Reviewing Officer) oversight of complex casework and decisive social work planning.	High	100 - 95%	90%	100%	97%	92%	96%	GREEN	98%	95%	100%												
12	% of Children that became the subject of a Child Protection Plan for the second or subsequent time	If a second child protection plan is required for similar reasons, this could indicate potential lack of impact of earlier Child protection interventions. It can often demonstrate multiple risks/challenges faced by children and families. It prompts enquiry into whether or not other statutory interventions should be/should have been considered. Was the child removed from the plan too early? Was practice too optimistic?	Low	20- 15%	19%	14%	15%	19%	15%	GREEN	35%	34%	27%												
13	Average number of weeks taken to complete Care proceedings against a national target of 26 weeks (CAFCASS definition)	It is imperative to avoid 'drift' in making permanency plans for CLA. Time taken to undertake care proceedings is a proxy for decisive casework and can be looked at alongside timeliness of achieving adoptions. The measure can be affected by issues beyond professional control e.g. court delays.	Low	26 weeks	Provisional (44)	49	42	41	32				DNA									Awaiting publication			

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					Bromley 2021/22	Bromley 2020/21	Bromley 2019/20	England	London	RAG rating	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22		
Children's Social Care Caseload Promise: Average caseloads																							
25	Average Caseloads RAS	Following the 2016 Ofsted inspection Bromley committed to maintaining safe caseload levels. This is a measure of manageability of Social worker workloads.	n/a	12 - 18	17	18	21	Local Measure	Local Measure	AMBER	15	17	19										
26	Average Caseloads Safeguarding and Care Planning		n/a	12 - 15	17	20	17	Local Measure	Local Measure	AMBER	17	18	19										
Children and Young People with complex needs																							
27	% of CYP (16 - 17 year olds) not in education, employment or training (NEET)	Non-participation in education, employment or training beyond age 16 is a major predictor of long-term unemployment and low income. This indicator should be reviewed alongside the 'Not Known' outturn.	Low	1.7%-1.9%	1.2%	1.5% (104/7042)	1.5% (102/6826)	2.8%	1.9%	GREEN			1.3% (96/7132)										
28	% of CYP (16 - 17 year olds) education, employment or training status 'not known'	The EET status of young people can be difficult to ascertain e.g. once pupils leave school. The aim is to have a low number of young people whose EET status is 'not known'. This indicator should be reviewed along side the NEET outturn.	Low	0.7%-1.1%	0.3%	0.2% (17/7042)	0.3% (20/6826)	2.8%	2.7%	GREEN			0.6% (45/7132)										
29	Number of First Time Entrants (FTEs) to the Youth Justice System aged 10-17	Offending can be linked to factors such as truancy, low attainment, substance misuse, employability etc. and the challenge to the council, schools and partner agencies in a local area is to prevent young people from entering the youth justice system.	Low	Not a target measure	31	30	38	15182	3090	This is not a target measure	Data suppressed, see part 2 report												
30	Proportion of offenders that are proven to re-offending in the youth justice system	This indicator measures the re-offending of specific cohorts of young people following an initial pre-court or court disposal.	Low	42% - 35%	26%	22%	26%	42%	48%	GREEN	17%	17%	17%										
31	Number of children/Young People discussed at MEGA	This indicator provides a guide as to the awareness of CSE and gang risk.	n/a	Not a target measure	41	27	35	Local Measure	Local Measure	This is not a target measure	37	31	27										
The following indicators are measured on a calendar year:																							
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					Bromley 2022	Bromley 2021	Bromley 2020	England	London	RAG rating	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22		
32	% of Education, Health and Care plans issued within statutory 20 week timescale <u>(excluding exception cases)</u>	In line with Children and Families Act 2014 Reform requirements, EHC plans replaced SEN Statements. They result from a multi-dimensional assessment of education, health and care needs.	High	75 - 65%	Available March 23	65%	62%	60%	65%	RED	17%	53%	10%	50%	0%	67%							31%
33	% of Education, Health and Care plans issued within statutory 20 week timescale <u>(including exception cases)</u>	They specify outcomes to be achieved for a child and identify provision to meet those outcomes. There is a 20 week statutory timescale for completion, although there is a balance to be found between quality and timeliness.	High	Not a target measure	Available March 293	37%	43%	59%	60%	This is not a target measure	4%	35%	4%	14%	0%	21%							11%