Children, Education and Families Scrutiny - Performance Index 2022/23 Benchmarking and trend No. Performance Indicators Why is this important? Bromley Bromley 2020/21 2019/20 Apr-22 May-22 Jun-22 Jul-22 Aug-22 Sep-22 Oct-22 Nov-22 Dec-22 Jan-23 Feb-23 Mar-23 Year to Date Notes Early Help Total Footfall Children & Family 2770 7765 22559 95000 28.575 6.559 97 505 Local Measure Local Measure 12024 Centres Data provides an indication of early indentified support and help Children supported by the Bromley provided. 2 Children's Project n/a 1700 1,729 1,753 1,758 Local Measure Local Measure GREEN 120 114 104 338 (Children referred) Schools are subject to regulation and inspection from Ofsted. Our % outcome of School Ofsted ambition is that LB Bromley schools are at least good or better. 97% 97% 97% 3 inspections good or outstanding High 95-90% 97% 89% 93% GREEN This measure, to be considered alongside e.g. Key Stage results, (overall effectiveness) progress measures, attendance and exclusion data. Number of Primary permanent 4 exclusions (Bromley schools) 0 Data suppressed, see part 2 report GREEN Permanent exclusion can severely disrupt a pupil's education and (rate: 0.00) (rate: 0.00) 0.01 0.00 (Number YTD Academic year) social networks. It can be extremely challenging to find alternative school/alternative education for pupils excluded in the secondary phase because of the nature of the factors leading to the exclusion. However, the LA has mechanisms in place to both Number of Secondary permanent 22-36 minimise time out of education and to identify alternative 17 21 Rate: Provisional 5 exclusions (Bromley schools) (rate of GREEN DNA provision for pupils who are permanently excluded. (rate:0.07) (rate: 0.09) (Number YTD Academic year) 0 10-0 16) Safeguarding and Child Protection Number of 'Referrals' to Children's Measure of definition of the second Measure of demand for CSC services and an identification of the This is not a target 4032 3,827 646,120 488 1273 3,829 100,620 316 484 n/a Not a target measure by partners. Assessments are undertaken in order to identify whether or not statutory thresholds for children's social care have been met and % of statutory Assessments statutory services are required. There is a 45 day statutory 7 authorised within 45 days (Year to 95 - 83% 96% 86% 83% 82% 92% 93% timescale for completion - this is a measure of efficiency and effective management oversight. It is also a reflective of manageable caseloads. Number of Childred in Need Not a target measure 915 615 521 n/a n/a 874 929 973 This is not a performance measure but indicates prevalence of (Statutory threshold Section 17) need for intensive social care intervention. Also volume of intensive casework and social worker capacity required to fulfil Number of children subject of a statutory duties. his is not a targe 364 359 346 283 290 51.080 7.760 358 Not a target measure Child Protection Plan It is a statutory requirement that all Child Protection Plan % of Children subject of a Child casework is allocated to qualified social workers. This is a proxy 10 Protection Plan with an allocated 100% 100% 100% 100% Local Measure Local Measure 100% 100% 100% 100% for high quality interventions undertaken by qualified Social Worker practitioners who are subject to national professional standards There is a national framework of expectations around % of reviews completed within interventions with children requiring safeguarding. This measure 11 timescale for Children with Child is a proxy for appropriate management/IRO (Independent 100 - 95% 90% 100% 97% 92% 96% GREEN 98% 95% 100% Protection Plans Reviewing Officer) oversight of complex casework and decisive social work planning. If a second child protection plan is required for similar reasons, this could indicate potential lack of impact of earlier Child % of Children that became the protection interventions. It can often demonstrate multiple 12 | subject of a Child Protection Plan for risks/challenges faced by children and families. It prompts enquiry | Low 20- 15% 19% 14% 15% 19% 15% GREEN 35% 34% 27% the second or subsequent time into whether or not other statutory interventions should be/should have been considered. Was the child removed from the plan too early? Was practice too optimistic? It is imperative to avoid 'drift' in making permanency plans for Average number of weeks taken to CLA. Time taken to undertake care proceedings is a proxy for complete Care proceedings against Provisional Awaiting 13 decisive casework and can be looked at alongside timeliness of 49 42 41 32 DNA a national target of 26 weeks publication (44) achieving adoptions. The measure can be affected by issues (CAFCASS definition) beyond professional control e.g. court delays.

No. Performance Indicators	Why is this important?	Polarity	Target or Range of acceptable performance	Bromley 2021/22	Bromley 2020/21	Bromley 2019/20	England	London	RAG rating	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Year to Date	Notes
Children Looked After and Care Leavers																							
14 Children Looked After rate per 10,000	This is a prevalence measure to be looked at alongside others including CiN/CP rates and should also be, broadly, in line with London and statistical neighbours.	n/a	Not a target measure	43	46	43	62	52	This is not a target measure			45											
15 Number of Children Looked Afte	Actual numbers of looked after children should be considered alongside demand pressures on social work capacity and placements/budgets required to fulfil statutory responsibilities.	n/a	Not a target measure	328	341	328	72,670	9,910	This is not a target measure	328	326	336											
% of Children Looked After with allocated Social Worker	It is a statutory requirement that all CLA casework is allocated to qualified social workers. This is a proxy for high quality interventions undertaken by qualified practitioners who are subject to national professional standards.	High	100%	100%	100%	100%	Local Measure	Local Measure	GREEN	100%	100%	100%										100%	
% of Children Looked After case which were reviewed within required timescales	There are statutory requirements for reviewing the care plans for CLA within set timescales. This measure is a proxy for appropriate management/IRO (Independent Reviewing Officer) oversight of complex casework and decisive social work planning.		100- 95%	95%	93%	91%	Not available	Not available	AMBER	79%	99%	83%										83%	
Number of in-house foster carer recruited (YtD)	We have set ambitious targets for increasing the number and range of in-house foster carers. Recruitment processes can take 5 to 7 months. Agency (IFA) foster carers are often profit making organisations, carers are often not local and carers are not supported or managed by Bromley services. Angecy placements are typically significantly more expensive thus adding to pressure on placement budgets. Our aim is to reduce dependency on IFA placements. This indicator should be reviewed with the numbers of children in care at any given point, the profile of these children and their likely needs and our progress in recruiting In-house foster carers.	High	20	16	14	9	Local Measure	Local Measure	AMBER	Data suppressed, see part 2 report													
Stability of placements of Childr Looked After - number of placements (3 placements or me in the year)	their carers; consistent school placements; a settled context in		12-0%	11%	7%	10%	10%	10%	GREEN	0%	1%	2%										5%	
20 Stability of placements of Childr Looked After - length of placements		s High	70% (In line with national or above)	71%	66%	60%	69%	68%	GREEN	74%	71%	70%										70%	
Number of Children Looked After who were adopted	The key aim for looked after children who cannot return to their families of origin is to find alternative permanent families.	High	16	10	10	8	Local Measure	Local Measure	GREEN	Data suppressed, see part 2 report													
Number of Children Looked Afte for whom a Special Guardianshi Orders was granted	government, from time to time and including the present	High	Not a target measure	11	33	27	Local Measure	Local Measure	This is not a target measure	Data suppressed, see part 2 report													
% of Care leavers who are EET (aged 19, 20, 21) (DFE definition	This indicator provides a guide to the effectiveness of Corporate Parenting in improving life chances for children in care.	High	52-47%	51%	42%	41%	50%	52%	GREEN	53%	56%	56%										56%	
% of Care Leavers in suitable	This indicator provides a guide to the effectiveness of Corporate	High	84-76%	94%	86%	77%	84%	82%	GREEN													97%	

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Childr	en's Social Care Caseload Promise	e: Average caseloads																						
25	Average Caseloads RAS	Following the 2016 Ofsted inspection Bromley committed to maintaining safe caseload levels. This is a measure of manageability of Social worker workloads.	n/a	12 - 18	17	18	21	Local Measure	Local Measure	AMBER	15	17	19											
26	Average Caseloads Safeguarding and Care Planning		n/a	12 - 15	17	20	17	Local Measure	Local Measure	AMBER	17	18	19											
Childr	en and Young People with compl	ex needs																						
27	% of CYP (16 - 17 year olds) not in education, employment or training (NEET)	Non-participation in education, employment or training beyond age 16 is a major predictor of long-term unemployment and low income. This indicator should be reviewed alongside the 'Not Known' outturn.	Low	1.7%-1.9%	1.2%	1.5% (104/7042)	1.5% (102/6826)	2.8%	1.9%	GREEN			1.3% (96/7132)											
28	% of CYP (16 - 17 year olds) education, employment or training status 'not known'	The EET status of young people can be difficult to ascertain e.g. once pupils leave school. The aim is to have a low number of young people whose EET status is 'not known'. This indicator should be reviewed along side the NEET outturn.	Low	0.7%-1.1%	0.3%	0.2% (17/7042)	0.3% (20/6826)	2.8%	2.7%	GREEN			0.6% (45/7132)											
29	Number of First Time Entrants (FTEs) to the Youth Justice System aged 10-17	Offending can be linked to factors such as truancy, low attainment, substance misuse, employability etc. and the challenge to the council, schools and partner agencies in a local area is to prevent young people from entering the youth justice system.	Low	Not a target measure	31	30	38	15182	3090	This is not a target measure	Data suppressed, see part 2 report													
30	Proportion of offenders that are proven to re-offending in the youth justice system	This indicator measures the re-offending of specific cohorts of young people following an initial pre-court or court disposal.	Low	42% - 35%	26%	22%	26%	42%	48%	GREEN	17%	17%	17%											
31		This indicator provides a guide as to the awareness of CSE and gang risk.	n/a	Not a target measure	41	27	35	Local Measure	Local Measure	This is not a target measure	37	31	27											
The fo	ollowing indicators are measured	on a calendar year:	olarity	Target or Range of acceptable		Benchmark	ing and tre	nd		RAG rating														
No.	Performance Indicators	Why is this important?	ď	performance	Bromley 2022	Bromley 2021	Bromley 2020	England	London		Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Year to Date	Notes
32	% of Education, Health and Care plans issued within statutory 20 week timescale (excluding exception cases)	In line with Children and Families Act 2014 Reform requirements, EHC plans replaced SEN Statements. They result from a multi-dimensional assessment of education, health and care needs.	High	75 - 65%	Available March 23	65%	62%	60%	65%	RED	17%	53%	10%	50%	0%	67%							31%	
33	% of Education, Health and Care plans issued within statutory 20 week timescale (including exception cases)	They specify outcomes to be achieved for a child and identify provision to meet those outcomes. There is a 20 week statutory timescale for completion, although there is a balance to be found	High	Not a target measure	Available March 293	37%	43%	59%	60%	This is not a target measure	4%	35%	4%	14%	0%	21%							11%	